

**PUPIL PREMIUM**

**2014/15**  
**BUDGET**

**INCOME:**

OPENING BALANCE £25,900.00

**EXPENDITURE:**

ONE TO ONE £2,040.00

APPRENTICE

April to August + Travel £2,500.00

Sept to March (7/30 salary) £1,290.00

SCHOOL JOURNEY ETC £2,000.00

CURRICULUM £2,000.00

MUSIC £1,250.00

SWIMMING £500.00

LEARNING SUPPORT ASSISTANT £2,300.00

ADMIN £3,800.00

TEACHER £4,900.00

ADHOC £3,320.00

REMAINING £0.00