



Pupil premium grant expenditure report 2014-15

The Pupil Premium was introduced by the Coalition Government in April 2011 to provide additional support for looked after children and those from low income families. The extra funding is made available to help them narrow the attainment gap between pupils from disadvantaged and more affluent backgrounds. From April 2012 the Pupil Premium was extended to include children who had been eligible for free school meals (FSM) at any point in the last six years (FSM 6).

The introduction of the Pupil Premium was welcome at Trent CE Primary where there has been a long standing commitment to ensuring disadvantaged pupils can be 'the best they can be!'

Pupil Premium funding does not cover the costs of all of the school's initiatives to support disadvantaged or vulnerable pupils.

The leadership of the school, including the governing body:

- Ensure that all funds delegated to the school are used to provide the best possible outcomes for all the children in the school

In respect of Pupil Premium:

- Ensure that Pupil Premium funding is carefully targeted at the designated children
- Identify clearly how the money is being spent.
- Monitor and evaluate Pupil Premium spending and spend it in ways known to be most effective.
- Encourage parents and carers to apply for free school meals by removing barriers to its take-up.

Please see the attached policy.

Pupil Premium Grant (PPG) allocation		
Total number of pupils on roll	210	
	(2014-15budget)	(2015-16budget)
Total number of pupils eligible for PPG from April 2014 to date	15 FSM 4 FSM(6) (2 PLAC) 21 children	17 FSM 4 FSM(6) (2 PLAC) 23 children
Amount of PPG received per pupil	£1300 (2014-15)	£1300 (2015-16)
Total amount of PPG received with adjustments	£22,100	£25,900

This document evaluates the impact of the grant for the academic year to July 2014 and then to the Spring term of 2015. It sets out the planned expenditure for the financial year from April 2015 to the end of term and then pupil attainment is Red Amber Green –rated.

Characteristics of Pupil Premium Pupils on roll (April 2014)

TOTAL Pupil Premium Pupils	Boys	Girls	SEND (School Action)	SEND SAP/EHCP	English as an additional language	Previously in Care	Free School Meals	FSM in the last 6 years
23	8	15	3	0	(1)	2	17	4

The Governors of Trent CE Primary School carefully monitor the achievement of all pupil premium children and requested the following classification:

Budget summary 2014-15 (finance year)

Pupil Premium children in each class 2014-15 (academic year)			
class	FSM/6	Adopted	Total
Y6	1 girl 1 boy		2
Y5	-	-	0
Y4	2 girls 1 boy	1 girl	4
Y3	3 girls 3 boys	-	6
Y2	2 girls 1 boy	-	3
Y1	2 boys 3 girls	1 girl	6
Rec	2 girls		2
all	8 boys 13 girls	2 girls	23 8 boys 15 girls

PUPIL PREMIUM	2014/15 BUDGET
INCOME:	
TOTAL INCOME	£25,900.00
EXPENDITURE:	
ONE TO ONE	£2,120.00
APPRENTICE	
April to August + Travel	£2,500.00
Sept to March (2*1300)	£2,600.00
SCHOOL JOURNEY ETC	£1,795.00
FLO/PHONICS	£2,363.00
MUSIC	£1,155.00
LEARNING SUPPORT ASSISTANT	£2,300.00
ADMIN	£3,800.00
TEACHER (5*1300)	£6,500.00
BEEBOTS/WEATHER STATION	£767.00
TOTAL EXPENDITURE	£25,900.00

Pupil Premium spend and impact in accelerating pupil progress

2014-2015 Pupil Premium Attainment report, updated for new budget;

Pupils receiving PP support for 2014-15		July 2014 <i>(npd- no previous data)</i>			2013-14 progress <i>(in points progress where 4 is expected progress)</i>			Spring 2015 <i>B=below; E= entering; D=developing; S=secure</i>			Attainment July 2015 (RAG rated for attainment in line with end of year expectations)			Expenditure Codes for non-staff costs See action plan:	
		R	W	M	R	W	M	R	W	M	R	W	M	✓	✓
<i>Girl 1</i>	Y0							40-60	40-60	40-60	ELG	ELG	ELG	As above	Early years additional TA
<i>Girl2</i>	Y0							S60	S60	S60	ELG	ELG	ELG	As above	
<i>Girl3</i>	Y1	2	2	2	/	/	/	S	D	D				£96 EYFS TA plus all above	
<i>Girl4</i>	Y1	3	3	3	/	/	/	S	D	D				£188 EYFS TA plus all above	
<i>Girl5</i>	Y1	1	1	1	/	/	/	B	E	B				£200:EYFS TA plus all above	
<i>Boy7</i>	Y1	1	1	2	/	/	/	B	E	E				£145: EYFS TA plus all above	
<i>Girl7</i>	Y1	3	3	3	/	/	/	S+	S	D				1:1 teaching only	
<i>Girl8</i>	Y2	1A	1c	1C	10	6	4	S/2B	D/2B	B/1A				£216: as above plus LM extra hours	Additional Y3 teacher cost
<i>Boy9</i>	Y2	2C	1a	2c	10	8	10	S/2A	D/2B+	S/2A				£569: as above	
<i>Girl10</i>	Y2	1A	1b	1C	8	8	6	S/2B	D/2B	B/1A				£108: as above	
<i>Girl11</i>	Y3	2c	2c	1a	6	4	4	E	E	E				£168: as above + attends daily am. club	
<i>Girl12</i>	Y3	2b	2b	2b	8	2	8	S	D	E				£80 as above	
<i>Boy13</i>	Y3	3	2b	3b	8	2	8	S+	D	D				As above	
<i>Girl14</i>	Y3	2c	2c	1a	6	4	6	E	E	E				£43: as above	
<i>Boy15</i>	Y3	2b	1a	2b	6	4	6	D	E	D				As above	
<i>Girl16</i>	Y4	2C	2b	3C	4	4	6	B	E	E				£122.60: all above plus LM extra hours	
<i>Girl17</i>	Y4	3A	3c	3C	6	6	4	S	E	E				£113.50: all above plus LM extra hours	
<i>Girl18</i>	Y4	3B	3c	2A	6	6	4	S	E	B				As above	
<i>Boy19</i>	Y4	npd						S	E	E				£297: as above	
<i>Girl20</i>	Y6	3a	3a	3a	4	4	3	4a	4c+	4B				£75+ residential trips	
<i>Boy21</i>	Y6	4c	3a	3a	6	4	4	4a	4c	4B				As above	
											81%	86%	86%	Detailed breakdown per child available on request	

NB Children rated with more than 1 Red Age Related Attainment are also SEN pupils.

	<p>practical opportunities to care for school</p> <p>Reception class apprentice is a key worker</p> <p>Focused learning mentor keeps learners focussed and accessing daily curriculum</p> <p>Instrumental lessons provided free</p>	<p>Learning mentors ensure:</p> <ul style="list-style-type: none"> - Reading aloud every day - Mental maths every day - Handwriting/spelling/phonics - Looking through their books so they can be 'coached' into meeting their next target <p>Increase listening and concentration; hand-eye co-ordination and improve self confidence especially through performance</p>				<p>Young Gardeners of the Year</p> <p>Barnet's Best School Garden</p> <p>Every pupil premium child (older than Reception) now plays at least one instrument and regularly performs in front of the school and adults with increasing confidence.</p>
Behaviour	<p>Children's attitude to school life is positive and engaging</p> <p>Opportunities to represent the school eg Newspaper Club reporters</p>	<p>Monitor any patterns of disengagement, encourage self-initiated learning and pride in own achievement and belonging to the Trent community</p> <p>Attendance and lateness monitored and parents/carers engaged</p>	<p>SENCO / FLO</p> <p>Welfare</p> <p>EWO</p> <p>FLO</p>	1 FLO hour/week	£760	<p>No pupil premium child was recorded as having poor behaviour during this year!</p> <p>Children's attendance not below school target of 96% except for one older pupil who had medical reasons.</p> <p>No late attendance</p>

Leadership and Management	<p>At least good achievement ensured</p> <p>Children encouraged to participate in a wide range of extra-curricular activities</p> <p>All staff promote engagement and well-being of PP children</p>	<p>Children identified and known to staff.</p> <p>Academic progress, behaviour, attendance, participation and well being closely monitored.</p> <p>Intervention and support offered if concerns arise.</p>	<p>HT</p> <p>SENCO</p> <p>CT</p> <p>TA</p> <p>WO</p> <p>EWO</p> <p>FLO</p>	<p>SENCO time etc</p> <p>Assessment resources/background materials</p>	<p>-</p> <p>£700</p>	<p>Children have good achievement in line with non-eligible children and contribute fully to school life.</p>
SMSC	<p>Children and their parents fully engage in all aspects of school life</p> <p>Parents are made to feel welcome and encouraged to contribute fully to their child's learning experience</p>	<p>Monitoring by FLO to ensure children engage in activities well attended by parents including: shows, clubs, performances, musical instruments, school trips, school journey, after school and holiday clubs</p>	<p>HT</p> <p>FLO</p> <p>CT</p>	<p>2 FLO hours/week</p> <p>School trip subsidy, school journey subsidy, musical tuition subsidy, school uniform subsidy</p>	<p>£1520</p> <p>£5893</p> <p>(£168 per Child)</p>	<p>Engagement by every child in all activities was tracked and ensured.</p> <p>Attendance by parents/carer at appropriate activity was monitored and achieved.</p>
				Total	£30008	

Individualised pupil data is held by the school but due to their distribution and low numbers make anonymity very difficult.