



Sports Premium Funding Evaluation 2014-15

Expenditure	Outline of expenditure	Cost	Impact	Next steps	Remaining balance
East Barnet partnership	<ul style="list-style-type: none"> Support teacher subject knowledge in teaching of gymnastics. Develop scheme of work for year 1 and 2. Weekly support from secondary school PE teacher. Sports festival for each class at East Barnet 	£1950	<ul style="list-style-type: none"> Scheme of work and assessment developed for year 1 and 2 which can be used and developed each year. children enjoyed taking part and engaging in sports not offered in Primary school such as trampolining and baseball. 	<ul style="list-style-type: none"> Develop what we have learnt in gymnastics into KS2 	£6697
Barnet BPSS	<ul style="list-style-type: none"> Access to the football league. Access to Barnet competitions. 	£1320	<ul style="list-style-type: none"> Trent won the Dick Bailey Cup (Barnet Borough Cup) Greater number of children took part in Cophall athletics. 	<ul style="list-style-type: none"> Participate in a greater number of competitions. Enter different sports competitions. 	£5377
Sports and play equipment	<ul style="list-style-type: none"> Play boxes with sports equipment for each class. Resources to support the delivery of games lessons (curriculum) 	£2215	<ul style="list-style-type: none"> Greater opportunity for children to engage in play/sport at play times. Greater engagement at playtime. Fewer incidents reported. 	<ul style="list-style-type: none"> Develop year 6 as play leaders to further enhance and develop sport at playtime. 	£3162
Non- stop action gymnastics teaching for years 2-6 weekly.(Part funding falls into financial year 2015-2016)	<ul style="list-style-type: none"> Plan, teach and assess gymnastics for years 2-6. Teach the new requirements of the gymnastics curriculum. 	£3162	<ul style="list-style-type: none"> Report by non- stop action to be produced including progress made by children at the end of July 2015. Display for children to refer to in their learning thus ensuring they know the correct terminology. 	<ul style="list-style-type: none"> SLT to monitor the impact. 	Nil

2015/6
SPORTS PREMIUM

	<u>BUDGET</u>	<u>YEAR END FORECAST(AS</u> <u>2014)</u>
INCOME:		
TOTAL INCOME	<u>£3,706.00</u>	<u>£8,647.00</u>
EXPENDITURE:		
BARNET PARTNERSHIP	£2,075.00	£2,075.00
NON STOP ACTION	£1,631.00	£6,572.00
TOTAL EXPENDITURE	<u>£3,706.00</u>	<u>£8,647.00</u>