

PUPIL PREMIUM 2015-2016



<u>PUPIL PREMIUM</u>		<u>2015/16</u>
		<u>BUDGET</u>
<u>INCOME:</u>		
TOTAL INCOME		£30,200.00
<u>EXPENDITURE:</u>		
<u>EARLY YEARS EXTRA TA</u>		
April to August (2*1320)		£2,640.00
Sept to March (2*1320)		
School journey, trips and visits		£2,800.00
FLO/small group (60 x 40 weeks)		£2,400.00
BIGroup (30 x 40 weeks)		£1,200.00
MUSIC		£1,500.00
CLUBS		£1,500.00
Learning resources (iPad minus contributions)		£3,760.00
Admin and enrichment		£2,000.00
EXTRA Y3 TEACHER (April - August)	April - Aug	£6,500.00
EXTRA Y4 T	Sept - March	£3,900.00
Maths tutor	(50 x 40 weeks)	£2,000.00
TOTAL EXPENDITURE (planned)		<u>£30,200.00</u>