



The Governors met on June 16th 2016 to review the Finances for the year. Amongst the items discussed were the following:

1. Review of the Committee's Action Plan:

Attempts to promote match Funding has not been successful, as the school does not meet the requirements that most firms stipulate. However, opportunities to reclaim Gift Aid on contributions will be investigated

2. Pupil Premium

The Head Teacher provided a comprehensive breakdown to the use of Pupil Premium money and the Committee.

3. The Committee reviewed the service level provision of Sport Across the school and it was noted that it is at a very high level with all pupils benefiting.

4. The Committee considered Departmental expenditure bids for the coming academic year and looked in detail at staffing costs throughout the school.

5. The Head updated the Governors on the upcoming Summer Premises upgrades, which are to include water pressure within the classrooms and the kitchen and hall roofs

6. The Committee considered the priorities for the use of the Governors Maintenance and Contingency Fund and were informed of the progressing being made to obtain estimates re the replacement of the school field.

All Governors agreed that the Finances of the School are robustly managed within what is a very challenging time for school budgets.