

# 2018-2019 PE and sport premium funding report



## Funding received

No. of eligible pupils: 208

Total amount received: **£18,080**

Funding rate: £16,000 plus £10 per pupil

## Objectives

Objectives of spending the PE grant:

- Increase pupil participation in competitions, interschool sport and events
- Instil in pupils a love of sport and physical activity
- Improve resources to support PE, especially in EYFS, including transport and equipment
- Broaden the sporting opportunity available to pupils
- To become a Healthy School (Silver)

## Swimming Competency in current Y6 (from Sept 2017 to July 2018)

Number of pupils who can competently, confidently and proficiently swim 25m+

Number of pupils who can effectively use a range of strokes:

Number of pupils who can perform safe self-rescue :

**24**

24\*/28 = **86%**

**23**

23/28 = **82%**

**26**

26/28 = **93%**

*\*4 non-swimmers joined Trent during Y6*

## Breakdown of PE and Sports Premium Spending 2018-19

Objective:	Activity:	Cost:	Projected Impact:
Increase pupil participation in competitions, interschool sport & events	<b>Barnet Partnership for School Sports</b> Buy-in to specific events: Cophall athletics Football league (boys) Football tournaments (girls)	£600	<ul style="list-style-type: none"> <li>• Participation in inter-school events including athletics and football (boys and girls)</li> </ul>
	Total spend on objective:		<b>£600</b>
To instil in pupils a love of sport and physical activity	Sports leaders to show <b>children traditional games in the playground at lunchtime</b> <i>(4x0.5hr + 1x1.5hr = 3.5hrs 3.5 x £40 = £140 per week 140 x 39 weeks = £5460)</i>	£5,460	<ul style="list-style-type: none"> <li>• A wider range of physical playground games known by children and being used independently and frequently over a sustained time period.</li> <li>• Pupils play co-operatively, managing competition and turn-taking with resilience and exceptional sporting behaviour.</li> <li>• Increased participation rates from targeted groups</li> <li>• The range of extra curricular opportunities is increased and more variety is offered.</li> <li>• Pupils recognise the fun in being active and that it is valued by school</li> </ul>
	Sports surveys (by school council) to find: 1) % pupil participation in extra curricular PE <b>and identify less active pupils</b> to train as leaders for 'Young Leadership' programme	£250 <i>nom.</i>	
	2) sports / physical activities that pupils are keen to try so that the school can run a <b>wider range of active after school clubs</b>	£250 <i>nom.</i>	
	Success of school sport celebrated in assemblies, parental bulletins and newsletters.	£40 (certificates)	
Total spend on objective:		<b>£6000</b>	

<b>Improve resources to support PE, including transport and equipment</b>	<b>Provide transport</b> for pupils to attend competitions and sporting events	£600	<ul style="list-style-type: none"> <li>• Pupils attend competitions and sporting events</li> <li>• Pupil's activity at lunchtimes on KS1/2 playground increases.</li> <li>• The youngest pupils improve their physical strength and agility, gaining a life-long commitment to a healthy lifestyle.</li> </ul>
	Replace and improve <b>playground equipment</b> to support active and co-operative play	£400	
	Support our Ofsted target to 'Improve the <b>outdoor space for Reception</b> so that it provides a more stimulating environment for children' by installing challenging large apparatus.	£15,000 <i>(total cost £50,000)</i>	
Total spend on objective:		<b>£16,000</b>	
GRAND TOTAL EXPENDITURE			<b><u>£22,600</u></b>
balance			<b><u>-£4520</u></b>